

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2020

On this the 22nd day of June 2020, the Commissioners' Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

Commissioners' Court
 JUN 22 2020
Approved

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff's Office Admin/Patrol Department #: 5600

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues, Conferences & Training	0100-5600-54100-LE	1,000.00
TOTAL TRANSFERRED FROM:		\$1,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Tools & Supplies	0100-5600-53300-LE	1,000.00
TOTAL TRANSFERRED TO:		\$1,000.00

EXPLANATION:
 To cover the purchase of pepper spray

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
 Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2020

On this the 22nd day of June 2020, the Commssioners' Court, with the following members being present

- | | | |
|-------------------|---|---------------------|
| Roger Harmon | - | County Judge |
| Rick Bailey | - | Commissioner Pct #1 |
| Kenny Howell | - | Commissioner Pct #2 |
| Jerry D. Stringer | - | Commissioner Pct #3 |
| Larry Woolley | - | Commissioner Pct #4 |

Commissioners Court

JUN 24 2020

Approved

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 1 Department #: 5500

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Dues, Conferences & Training</u>	<u>0100-5500-54100-LE</u>	<u>1,450.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		<u>\$1,450.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Equipment Non-Capital</u>	<u>0100-5500-56510-LE</u>	<u>1,450.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		<u>\$1,450.00</u>

EXPLANATION:

Refrigerator for new office

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
 Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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- Roger Harmon - County Judge
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- Larry Woolley - Commissioner Pct #4

Commissioners' Court
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THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: SRO Rio Vista ISD Department #: 6260

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Dues, Conferences & Training</u>	<u>0100-6260-54100-LE</u>	<u>200.00</u>
TOTAL TRANSFERRED FROM:		<u>\$200.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Vehicle Repair & Maintenance</u>	<u>0100-6260-54500-LE</u>	<u>200.00</u>
TOTAL TRANSFERRED TO:		<u>\$200.00</u>

EXPLANATION:
Repair and replacement of the vehicle tactical equipment box

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
 Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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On this the 22nd day of June 2020, the Commssioners' Court, with the following members being present

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The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Veteran Services Department #: 4050

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Maint. Of Office Equipment	0100-4050-58000-GG	500.00
TOTAL TRANSFERRED FROM:		\$500.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies	0100-4050-53110-GG	500.00
TOTAL TRANSFERRED TO:		\$500.00

EXPLANATION:
Needed to replace All in one printer/scanner/copier/fax machine that unexpectedly broke down - no replacement parts are available due to the age of the machine.

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
 Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2020

On this the 22nd day of June 2020, the Commssioners' Court, with the following members being present

Commissioners' Court

- Roger Harmon - County Judge
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- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

JUN 23 2020

Approved

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Non Departmental and 413th District Court Department #: 5100 and 4370

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Transfers To	0100-5100-57000-GG	120,000.00
TOTAL TRANSFERRED FROM:		\$120,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Investgation Expenses	0100-4370-55840-AJ	120,000.00
TOTAL TRANSFERRED TO:		\$120,000.00

EXPLANATION:

Note 1: Transfer within the General Fund is to cover budget needs through 9/30

Note2: We will tranfer \$120,000 CASH from Capital Murder to cover this unexpected outflow of General Fund CASH (not a budget issue)

Department Head: _____

Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____

Date Received by Budget Coordinator: _____

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

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- Larry Woolley - Commissioner Pct #4

Commissioners' Court

JUN 22 2020

Approved

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 1 Department #: 5500

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Constable Sales	0100-5500-53300-LE	156.00
TOTAL TRANSFERRED FROM:		\$156.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-5500-54000-LE	74.00
Tires & Tubes	0100-5500-54450-LE	82.00
TOTAL TRANSFERRED TO:		\$156.00

EXPLANATION:
To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

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Commissioners Court

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The following transfers to said budget are hereby authorized:

Department Name: SRO Cleburne ISD Department #: 6250

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Uniforms	0100-6250-53330-LE	22.00
TOTAL TRANSFERRED FROM:		\$22.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Petroleum Products	0100-6250-53400-LE	22.00
TOTAL TRANSFERRED TO:		\$22.00

EXPLANATION:
To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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Commissioners' Court

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JUN 22 2020
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WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: SRO Rio Vista ISD Department #: 6260

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues & Conferences	0100-6260-54100-LE	195.00
TOTAL TRANSFERRED FROM:		<u>\$195.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Vehicle Repair & Miantenance	0100-6260-54500-LE	195.00
TOTAL TRANSFERRED TO:		<u>\$195.00</u>

EXPLANATION:

To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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JUN 22 2020

Approved

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THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: _____ Extension _____ Department #: 665

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>maintenance of Office Equipment</u>	<u>0100-6650-58000-CN</u>	<u>500.00</u>
TOTAL TRANSFERRED FROM:		<u>\$500.00</u>


TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Office Supplies</u>	<u>0100-6650-53110-CN</u>	<u>500.00</u>
TOTAL TRANSFERRED TO:		<u>\$500.00</u>

EXPLANATION:
Need to order additional office supplies

Department Head: Kristen Clark Date: 6/15/2020

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

ORIGINAL

JUN 16 '20 AM 11:37

Training / Seminar Approval Form

Department Name: 18th District Court

Seminar Name: Texas Association of Court Administration - 44th Annual Education Conference

Purpose: Required Annual Training

Place: Galveston Island Convention Center

Date: October 6 - 9, 2020

Who Will Be Attending:

Teresa Steed

Joy Penny

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Job training
- Improve work performance
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 350.00 x 2 = 700.00 Date registration is due September 1, 2020

- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Sydney B Hewitt

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE _____ DATE: _____

~~Commissioner's Court~~

APPROVED BY COMMISSIONER'S COURT: _____ DATE: JUN 28 2020

ORIGINAL

JUN 16 '20 AM 11:37

Training / Seminar Approval Form

Department Name: Johnson County Sheriff's Office

Seminar Name: National Association of Resource Officers Conference 2020

Purpose: Improve Work Performance/job Training

Place: Hilton Anatole-Dallas, TX

Date: 08/04/2020-08/10/2020

Who Will Be Attending:

Deputy Elizabeth Clark

This Training/ Seminar is necessary for the following reasons:

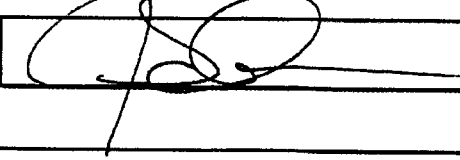
- Required continuing education
- Job training
- Improve work performance
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 500.00 Date registration is due 07/01/2020

- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE _____ DATE: _____

APPROVED BY COMMISSIONER'S COURT: _____ DATE: _____

ORIGINAL

JUN 16 '20 AM 11:37

Training / Seminar Approval Form

Department Name: JOHNSON COUNTY SHERIFF'S DEPARTMENT

Seminar Name: BASIC HOSTAGE NEGOTIATION COURSE

Purpose: IMPROVE WORK PERFORMANCE AND JOB TRAINING

Place: LUBBOCK COUNTY SHERIFF'S OFFICE

Date: 08/16/2020 - 08/21/2020

Who Will Be Attending:

SGT. LESLIE LECROY

DET. JAMES NOVIAN

(THIS CONFERENCE WAS CANCELLED IN LITTLE ELM MOVED

TO LUBBOCK)

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Job training
- Improve work performance
- Required certification

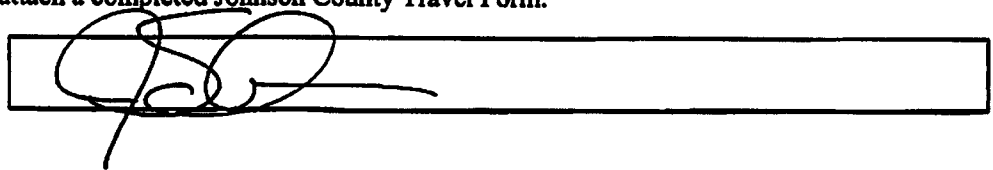
Attach Registration Form and Complete the following information:

Amount of registration \$140.00 EACH Date registration is due ALREADY PAID/CONFERENCE PREVIOUSLY CANCELLED

- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature:



SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE _____ DATE: _____

APPROVED BY COMMISSIONER'S COURT: Commissioners Court DATE: _____

JUN 22 2020

Training / Seminar Approval Form

Department Name: Johnson County Sheriff's Office

Seminar Name: Texas Association of Property and Evidence Inventory Technicians (TAPEIT)

Purpose: Improve Work Performance/Job Training/Required Continuing Education/Required Certification

Place: Omni Colonnade, San Antonio TX

Date: 10/19/2020-10/23/2020

Who Will Be Attending:

Regina Alcantar

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Job training
- Improve work performance
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 350.00 Date registration is due 08/15/2020

- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature:

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE _____ DATE: _____

APPROVED BY COMMISSIONER'S COURT: Commissioner's Court DATE: _____

ORIGINAL

JUN 16 '20 AM 11:37

Training / Seminar Approval Form

Department Name: JOHNSON COUNTY SHERIFF'S OFFICE

Seminar Name: SWAT COMMAND DECISION-MAKING AND LEADERSHIP 1

Purpose: IMPROVE WORK PERFORMANCE/JOB TRAINING

Place: MCKINNEY POLICE DEPT

Date: 11/16/2020-11/20/2020

Who Will Be Attending:

SGT. LANNY BOONE

INVESTIGATOR ANDREW RIGGS

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Job training
- Improve work performance
- Required certification

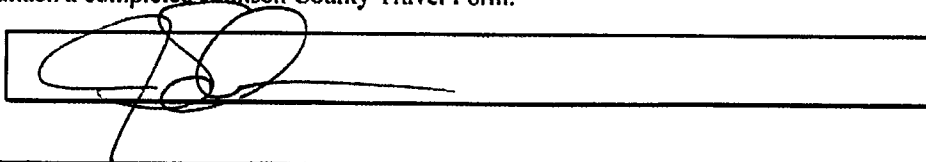
Attach Registration Form and Complete the following information:

Amount of registration \$ 750.00 EACH Date registration is due 09/01/2020

- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature:



SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE _____ DATE: _____

APPROVED BY COMMISSIONER'S COURT: Commissioner Court DATE: _____

JUN 29 2020

ORIGINAL

JUN 16 '20 AM 11:37

Training / Seminar Approval Form

Department Name: Extension/251

Seminar Name: 2020 TCAAA State Conference

Purpose: Job Training

Place: Amarillo, TX

Date: 7/11/20-7-15/20

Who Will Be Attending:

Kristen Clark, CEA-4-H

This Training/ Seminar is necessary for the following reasons:

- Required continuing education Job training
- Improve work performance Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 315.00 Date registration is due 6/15/20

- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Kristen Clark

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

APPROVED BY COMMISSIONER'S COURT: Commissioner's Court DATE: _____

JUN 23 2020

ORIGINAL

JUN 16 '20 AM 11:37

Training / Seminar Approval Form

Department Name: Extension/251

Seminar Name: 2020 TCAAA Annual Conference

Purpose: Training

Place: Amarillo, TX

Date: 7/11/20-7/15/20

Who Will Be Attending:
Justin Hale, CEA-AgNR

This Training/ Seminar is necessary for the following reasons:

- X Required continuing education
- xx Job training
- Improve work performance
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 300 Date registration is due 6/15/20

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Kristen Clark

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

APPROVED BY COMMISSIONER'S COURT: Commissioner Court DATE: _____

ORIGINAL

JUN 16 '20 AM 11:37

Training / Seminar Approval Form

Department Name: EXTENSION / 665

Seminar Name: 2020 TEAFCS CONFERENCE

Purpose: JOB TRAINING

Place: AMARILLO, TX

Date: JULY 28-30, 2020

Who Will Be Attending:

KEELY MCCRADY

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Job training
- Improve work performance
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 260.00 Date registration is due 6/25/20

- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: *Kinder Black*

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE _____ DATE: _____

APPROVED BY COMMISSIONER'S COURT: *Commissioner Court* DATE: _____

ORIGINAL

JUN 16 '20 AM 11:38

Training / Seminar Approval Form

Department Name: EXTENSION / 665

Seminar Name: 2020 TAE4-HA STATE CONFERENCE

Purpose: REQUIRED MEETING

Place: TYLER, TX

Date: 8/4/20-8/6/20

Who Will Be Attending:

KRISTEN CLARK

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Job training
- Improve work performance
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 175.00 Date registration is due 7/17/20

- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature:

Kristen Clark

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE _____ DATE: _____

APPROVED BY COMMISSIONER'S COURT: _____ DATE: _____

Commissioner's Court

JUN 16 2020